
MEETING MINUTES

METRO BOOSTER CLUB

Date: September 18, 2024
Time: 5:30 PM
Meeting called to order by: Denise LeBegue

ATTENDEES

Sarah Klingbeil, Robin Hawkins, Christina Robinson (Parliamentarian), Ebony Buckner, Michele Coleman (Interim Secretary), Denise LeBegue (Treasurer), Dr. Hamilton, Satyen Vora (President)

APPROVAL OF MINUTES

N/A

PRESIDENT'S REPORT- SATYEN

Remote introduction, thanks to everyone in attendance.

PRINCIPAL'S REPORT- DR. HAMILTON

Announcement of the school ADs:

- Elizabeth Arens
- Amanda Jones

TREASURER'S REPORT - DENISE

- Reviewed the financial report from last year. The fiscal year runs November 1 – October 31, structured to meet the needs of fall sports that start before the school year begins.
- Initial budget for 2023-2024 school year was \$28,000. The budget was a little short of the goal actual revenues coming in at \$15,678. Please see the attached financial report for a complete breakdown of financial support by sport/activity.
- We will be completing short form application for 501c3 status. Filing will cost \$275.
- The budget for the current fiscal year is under consideration. The board will meet with the school ADs within the next couple of weeks to discuss.
- The Booster Club will supplement student needs for MSHSAA-sponsored activities where the district falls short.
- New to the budget, beginning this year, Booster will provide one senior banner per student, regardless of the number of sports or activities they participate in. Families will need to cover the cost for any additional banners.
- We are actively seeking ways to fundraise, as of now, we are mostly funded by parent donations.
- A proposal was made to consider fees associated with awards for All District, All State, etc. This will be discussed with the school ADs.
- Before any payments are made from the budget, the officers will be notified of the expense via email for a vote. All expenses paid between meetings will be reviewed at the next scheduled meeting.
- We will coordinate with PTO to ensure there is not duplicating of efforts for budget line items.
- A budget will be distributed for voting at the next meeting.

METROWEAR STORE - MICHELE

- New items have been added to the store and are posted on the website. Update to be pushed on Metro Facebook page.
- Discussed potential collaborations with other vendors to boost profits.
- Additional items were discussed at the meeting in consideration of being added to the store.
- The Booster Club receives 15% profit from gear/apparel sales and 100% profit from hard goods.
- Dr. T asked about providing gear to new coaches.

REVIEW OF DRAFT BYLAWS

- Discussed several points for clarity under Bylaw articles, most importantly:
 - **Article II:** Noted that Metro students may participate in clubs at other SLPS schools; small grant may be allocated to those schools.
 - **Article III, Section 9:** Language will be updated to clarify the distribution of remaining funds if Booster disbands.
 - **Article V, Section 3:** Voting procedures for approving expenses outside of scheduled meetings will be clarified.
 - **Article VI, Section 4:** Individuals that directly benefit from Booster Club funds cannot hold officer or voting roles. We are seeking a new secretary for the 2024-2025 school year, and Satyen as a Metro coach and will not be allowed to vote on issues for any team he coaches.

NEW BUSINESS

- Discussed bus issue for afterschool activities. We will collaborate with ADs to establish processes for upcoming winter season and create a parent panel to assist in working with the district regarding transportation. Students need reliable, safe transportation that does not rely on student drivers.
- Robin Hawkins volunteered to fill the Vice President vacancy.
- We are still in need of a secretary.
- Addressed the need to get our webpage up and running as soon as possible.

NEXT MEETING

The date for our next meeting is pending but will be scheduled for the week of Parent-Teacher conferences. The date will be announced via Membership Toolkit and the Metro Facebook page.

Motion to adjourn was made and passed at 7:10 PM.

Metro Booster Club				
October 1, 2023 - October 31, 2024				
Activity through September 16, 2024				
NCOME		Budget	Actual Activity to Date	Remaining Budget
Soccer Concessions - 2023		\$236.40	\$236.40	\$0.00
Soccer Concessions - 2024		\$316.00	\$0.00	\$316.00
Girls Basketball Concessions		\$0.00	\$71.25	-\$71.25
Spirit Wear Profit		\$455.00	\$343.31	\$111.69
2023 Gofundme Campaign		\$5,838.00	\$5,838.92	-\$0.92
Alumni Basketball Game		\$550.00	\$0.00	\$550.00
Basketball Admissions		\$500.00	\$0.00	\$500.00
Fundraiser Proceeds		\$20,000.00	\$9,188.87	\$10,811.13
TOTAL INCOME		\$27,895.40	\$15,678.75	\$12,216.65
EXPENSES		Budget	Actual	Remaining
IRS 501(c)(3) Application Fee		\$600.00	\$160.50	\$439.50
Excess expenses from Fall 2023		\$1,700.00	\$0.00	\$1,700.00
Coaches				
Biannual First Aid/CPR Training		\$450.00	\$165.00	\$285.00
Registration Expenses for New Coaches		\$495.00	\$0.00	\$495.00
Winter Sports				
Boys Basketball		\$2,500.00	\$275.00	\$2,225.00
Girls Basketball		\$2,100.00	\$275.00	\$1,825.00
Cheer		\$1,400.00	\$1,150.00	\$250.00
Activities				
Chess		\$1,000.00	\$0.00	\$1,000.00
E-Sports		\$1,000.00	\$0.00	\$1,000.00
Speech & Debate		\$1,000.00	\$0.00	\$1,000.00
Music		\$0.00	\$0.00	\$0.00
Spring Sports				
Track		\$3,750.00	\$2,675.00	\$1,075.00
Boys Tennis		\$2,175.00	\$848.14	\$1,326.86
Girls Soccer		\$1,000.00	\$0.00	\$1,000.00
Baseball		\$1,300.00	\$524.40	\$775.60
Fall Sports				
Cross Country		\$2,700.00	\$450.00	\$2,250.00
Girls Tennis		\$2,100.00	\$1,294.52	\$805.48
Volleyball		\$825.00	\$0.00	\$825.00
Boys Soccer		\$850.00	\$802.00	\$48.00
Softball		\$950.00	\$0.00	NO TEAM
Softball Funds Reassigned -Fall Senior Banners				\$950.00
TOTAL EXPENSES		\$27,895.00	\$8,619.56	\$19,275.44
	Funds Remaining	\$0.40	\$7,059.19	